

The Independent Budget FY 2026 – 2027

March 6, 2025

Introduction to The Independent Budget

Summary Table of IB Budget Recommendations

Grants for State Veterans Cemeteries

Total Construction Programs

Total Budget Authority

Other Discretionary Loan Programs

THE **INDEPENDENT** BUDGET

A Comprehensive Budget Document Created by Veterans for Veterans



Fiscal Years 2026 and 2027 for the Department of Veterans Affairs

(In Thousands)	FY 2024 Total Resources Enacted	FY 2025 Total Resources Projected	FY 2026 Total Resources IB Recommended	FY 2027 Total Resources IB Recommended
Veterans Health Administration (VHA)				
Medical Services	80,496,000	84,953,000	106,118,000	111,216,000
MCCF for Medical Services	3,415,000	3,490,000	Note 1	Note 1
Subtotal, VA Medical Services (w/MCCF)	83,911,000	88,442,000	106,118,000	111,216,000
Medical Support and Compliance	11,600,000	12.076.000	12.380.000	12.718.000
Medical Facilities	8,949,000	9,402,000	14,149,000	14,403,000
Subtotal, VA Medical Care	104,460,000	109,919,000	132,647,000	138,337,000
Medical Community Care	37,082,000	32,398,000	33,732,000	34,174,000
MCCF for Community Care	854,000	902,000	Note 1	Note 1
Subtotal, Medical Community Care	37,936,000	33,300,000	33,732,000	34,174,000
Total Medical Care	142,396,000	143,219,000	166,379,000	172,511,000
Medical and Prosthetic Research	989,000	961,000	1,205,000	
Total Veterans Health Administration	143,385,000	144,180,000	167,584,000	
Non-VHA Offices and Programs				
Veterans Benefits Administration	5,668,000	5,436,000	6,457,000	
Board of Veterans Appeals	291,000	287,000	296,000	
National Cemetery Administration	480,000	495,000	620,000	
General Administration	565,000	512,000	549,000	
Office of Inspector General	296,000	300,000	309,000	
Information Technology	7,644,000	7,617,000	8,183,000	
Electronic Health Records Modernization	1,334,000	894,000	921,000	
Construction Programs				
Major Construction	961,000	2,069,000	5,119,000	
Minor Construction	692,000	380,000	3,694,000	
Grants for State Extended Care Facilities	171,000	147,000	650,000	

For nearly 40 years. The Independent Budget veterans service organizations (IBVSOs) - DAV (Disabled American Veterans), Paralyzed Veterans of America (PVA), and the Veterans of Foreign Wars of the United States (VFW)-have worked to develop and present concrete recommendations to ensure that the Department of Veterans Affairs remains fully funded and capable of carrying out its mission to serve veterans and their families, both now and in the future. Throughout the year, the IBVSOs work together to promote their shared recommendations, while each organization also works independently to identify and address legislative and policy issues that affect the organizations' members and the broader veterans' community.



1300 | Street, NW, Suite 400 West Washington, D.C. 20025



Paralyzed Veterans of America 1875 Eye Street, NW. Suite 100 Washington, D.C. 20006



200 Maryland Avenue, NE Washington, D.C. 20002



60,000

1.884.000

320,000

161.868.000

63,000

2.658.000

326,000

162,705,000

100,000

336,000

9.563,000



Purpose and Goal of the IB

- The Independent Budget (IB) veterans service organizations (IBVSOs), for almost 40 years, DAV, PVA, and VFW.
- Provide unbiased, needs-based funding estimates for the Department of Veterans Affairs (VA)





Veterans Health Administration

- Medical services
- New Users
- Staffing
- Long-term Care
- Caregivers Support

- Mental Health
- Emergency and urgent care
- Dental care
- Prosthetic and sensory aids services



Women Veterans Health Care

Women Veterans (\$130 Million) plus-up

- 30 percent increase in WV enrolling in VHA of the past 5 years
- Trend expected to continue 900,000 enrolled
- High users of VA HC/mental health services/high rates of SC/complex medical conditions
- Must have access to timely, comprehensive, high quality care



WV Additional Funding Needs

- Recruit and train more clinical providers—with expertise in women's health to deliver high-quality care
- Hire more highly specialized GYNs for surgery and complex health conditions
- Hiring Peer support specialists
 - care specialists for treating women with MST-Related PTSD or
 - who experienced Interpersonal Violence
- Care coordinators for women using community care services maternity care; prosthetics



Office of Women's Health

Increase staff in the Office of Women's Health for:

- Strategic Planning
- Evaluating Research
- DATA
- Best practices and Evidence Based treatments
- Adjustments in programing



Non-VHA Offices and Programs

Overview of funding recommendations for:

- Veterans Benefits Administration
- Board of Veterans' Appeals
- National Cemetery Administration
- General Administration
- Office of the Inspector General



Information Technology Systems

Recommendations for IT systems:

- Support for VBA, BVA, NCA
- Digital GI Bill
- Medical research IT needs



Veterans Electronic Health Record System

- Overview of the EHR Modernization efforts
- Funding requirements





Construction Programs

- Budget recommendations for major and minor construction projects
- State Home and State Cemetery
 Construction Grants



Other Discretionary Programs

Other VA discretionary programs include:

- The Veterans Housing Benefit Program Fund,
- The Vocational Rehabilitation Loans Program,
- The Native American Veterans Housing Loan Program



Conclusion

The IBVSOs call on Congress to fully fund VA to ensure that health care and benefits are available in a timely manner to those who have sacrificed in their service to the American people





Thank You!